

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Health Facilities Survey Component Budget Summary

Component: Health Facilities Survey

Contribution to Department's Mission

Protect the health and safety of Alaska's most vulnerable citizens and reduce their risk of exploitation through regulatory enforcement and educational activities.

Core Services

- Certification and licensing surveyors inspect health care facilities in the state to determine whether they meet state and federal standards, and investigate complaints made against care providers.
- Monitors assessments that nursing homes and home health agencies are required to conduct for every nursing home resident and for every adult, Medicare or Medicaid home health patient receiving skilled nursing services.
- Renders professional and clinical consultation and serves as the health provider's contact for interpreting state and federal regulations, guidelines and protocols.
- Collaborates with other Alaska state agencies as well as other agencies, organizations, and associations in an effort to promote quality of care for Alaskans.

Key Component Challenges

- Medicare funding is insufficient to cover expected unit costs related to mandated Centers for Medicare and Medicaid Services (CMS) expectations with rate increases of only 1% to 3% annually.
- Maintaining reasonable staff workloads is a major challenge for a number of reasons: new regulations for the health facilities survey program; additional facilities for the section to monitor; more complaints per year; and growth in provider numbers.
- Recruitment and retention is a challenge as workloads continue to increase.
- Training and orientation is a challenge due to turnover and the length of time it takes for surveyor training and orientation of new surveyors. Training of new surveyors generally takes one to one-and-a-half years due to federal mandated training for each provider type.

Significant Changes in Results to be Delivered in FY2011

There are six experienced survey staff who hold multiple certifications which are required for each health provider type that is surveyed. There are five relatively new surveyors who are still in the 1 ½ year orientation program. For FY11 these surveyors will be more experienced, hold several certifications and will be able to independently survey. This will allow the agency to complete at least Tiers 1-3 federally mandated surveys. In addition, the component will be able to add more state licensure surveys as well as complete some of the mandatory Centers for Medicare and Medicaid Services (CMS) in-service education courses.

Updated Status for Changes in Results to be Delivered in FY2010

The Health Facility Survey program, housed in the Certification and Licensing component in FY09, will join the Health Care Services RDU in FY10.

Status Update for FY2010: The Health Facility Survey program was transferred from Public Health to Health Care Services, effective January. The fiscal transfer occurred on July 1, 2009.

Major Component Accomplishments in 2009

- The Health Facilities Survey component collaborated with other state agencies within the Centers of Medicaid/Medicare Services (CMS) region for assistance in completing critical inspections.
- The survey agency improved in 5 areas on the Federal State Performance Evaluation. Alaska scored the highest of the 50 states in completing staggered surveys (surveys conducted on holidays, weekends and nights). CMS on-site evaluations of survey teams' performance averaged a 4.8 out of a perfect 5.0 score.
- The Health Facilities manager was nominated by the CMS regional office for the National Survey and Certification Achievement Award.

- Surveyors met federally mandated surveys and complaint investigations under critical staffing levels.

Statutory and Regulatory Authority

Alaska Statutes:

AS 18.05 Administration of Public Health and Related Laws
AS 18.20 Hospitals and Nursing Facilities
AS 18.23 Health Care Services Information and Review Organizations
AS 47.05 Criminal History and Registry
AS 47.32 Centralized Licensing and Related Administrative Procedures
AS 08.80 Pharmacy
AS 08.64 Medical Professions

Social Security Act:

Title XVIII Medicare
Title XIX Medicaid

Administrative Code:

7 AAC 10 Licensing, Certification and Approvals
7 AAC 12 Facilities and Local Units

Contact Information

Contact: Betsy Jensvold, Budget Manager
Phone: (907) 465-1629
Fax: (907) 465-1850
E-mail: betsy.jensvold@alaska.gov

Health Facilities Survey Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	1,248.4	1,417.1
72000 Travel	0.0	154.1	154.1
73000 Services	0.0	92.6	352.6
74000 Commodities	0.0	41.7	60.5
75000 Capital Outlay	0.0	10.0	10.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	1,546.8	1,994.3
Funding Sources:			
1002 Federal Receipts	0.0	1,260.1	1,372.6
1003 General Fund Match	0.0	108.7	183.7
1004 General Fund Receipts	0.0	98.0	358.0
1007 Inter-Agency Receipts	0.0	80.0	80.0
Funding Totals	0.0	1,546.8	1,994.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	1,372.6
Interagency Receipts	51015	0.0	0.0	0.0	0.0	80.0
Restricted Total		0.0	0.0	0.0	0.0	1,452.6
Total Estimated Revenues		0.0	0.0	0.0	0.0	1,452.6

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	206.7	1,260.1	80.0	1,546.8
Proposed budget increases:				
-Stabilize the Health Facility Survey Budget	260.0	0.0	0.0	260.0
-Increased Capacity for Health Facilities Survey	75.0	112.5	0.0	187.5
FY2011 Governor	541.7	1,372.6	80.0	1,994.3

Health Facilities Survey Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY2010 Management Plan</u>	<u>FY2011 Governor</u>		
Full-time	12	14	Annual Salaries	969,747
Part-time	0	0	Premium Pay	2,230
Nonpermanent	1	1	Annual Benefits	503,166
			<i>Less 3.93% Vacancy Factor</i>	(58,006)
			Lump Sum Premium Pay	0
Totals	13	15	Total Personal Services	1,417,137

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Certification/Licensing Conslt	1	0	0	0	1
Health Facilities Survey Mgr	1	0	0	0	1
Hlth Facil Surv I	8	0	0	0	8
Hlth Facil Surv II	2	0	0	0	2
Office Assistant II	3	0	0	0	3
Totals	15	0	0	0	15

Component Detail All Funds **Department of Health and Social Services**

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	1,272.4	1,272.4	1,248.4	1,417.1	168.7	13.5%
72000 Travel	0.0	154.1	154.1	154.1	154.1	0.0	0.0%
73000 Services	0.0	120.3	120.3	92.6	352.6	260.0	280.8%
74000 Commodities	0.0	0.0	0.0	41.7	60.5	18.8	45.1%
75000 Capital Outlay	0.0	0.0	0.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	1,546.8	1,546.8	1,546.8	1,994.3	447.5	28.9%
Fund Sources:							
1002 Fed Rcpts	0.0	1,260.1	1,260.1	1,260.1	1,372.6	112.5	8.9%
1003 G/F Match	0.0	108.7	108.7	108.7	183.7	75.0	69.0%
1004 Gen Fund	0.0	98.0	98.0	98.0	358.0	260.0	265.3%
1007 I/A Rcpts	0.0	80.0	80.0	80.0	80.0	0.0	0.0%
General Funds	0.0	206.7	206.7	206.7	541.7	335.0	162.1%
Federal Funds	0.0	1,260.1	1,260.1	1,260.1	1,372.6	112.5	8.9%
Other Funds	0.0	80.0	80.0	80.0	80.0	0.0	0.0%
Positions:							
Permanent Full Time	0	12	12	12	14	2	16.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		1,546.8	1,272.4	154.1	120.3	0.0	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts		1,260.1										
1003 G/F Match		108.7										
1004 Gen Fund		98.0										
1007 I/A Rcpts		80.0										
Subtotal		1,546.8	1,272.4	154.1	120.3	0.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 06-0-0152 New LTNP Office Asst II (PCN 06-#681) for Centers for Medicare & Medicaid Services survey and reporting												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
New long-term non-permanent Office Assistant II (PCN06-#681) to replace expired short-term non-permanent Office Assistance II (PCN 06-N09089). This position provides administrative support for the Centers for Medicare and Medicaid Services increased survey and reporting requirements.												
ADN 06-0-0100 Transfer from Contractual to Fund Supplies and Equipment												
LIT		0.0	0.0	0.0	-27.7	17.7	10.0	0.0	0.0	0	0	0
During the FY2010 budget process the Health Facilities Survey component and associated funding was transferred from the Divisions of Public Health (DPH) to the Division of Health Care Services (HCS). At that time expenditure authority was not spread appropriately across line items. This transfer places authority in the commodities and equipment lines to meet anticipated needs for the component.												
ADN 06-0-0004 Transfer to Balance Personal Services and cover Anticipated Commodities Costs												
LIT		0.0	-24.0	0.0	0.0	24.0	0.0	0.0	0.0	0	0	0
Transfer excess personal services authority to balance personal services and cover anticipated commodities costs.												
Subtotal		1,546.8	1,248.4	154.1	92.6	41.7	10.0	0.0	0.0	12	0	1
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Stabilize the Health Facility Survey Budget												
Inc		260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		260.0										
Funding for this increment is needed because the health facility survey workload has continued to increase due to Centers for Medicare and Medicaid Services (CMS) and State Licensure reporting requirements. New regulations have tripled survey time. Other contributors to increased workloads include: increased number of health providers that require a survey in order to open for business; and an increase in the number of complaint driven investigations.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The Health Facilities Survey team is responsible for the survey-related activities necessary for renewing, and if warranted, denying, suspending, or revoking state health facility licenses. The Department of Health and Social Services (DHSS) has been given authority to adopt, amend, and enforce regulations and standards to promote safe and adequate treatment for individuals in health facilities in the interest of public health, safety, and welfare.

Funding for this component has been inadequate for a number of years. In the past the department has been able to pull resources from other components to balance financial needs. Those resources are no longer available due to rising costs in other components. Therefore, the department requests \$260.0 to cover normal operating costs for this component.

If this increment is not funded there will be less than adequate staffing to provide mandated state and federal oversight that may result in a reduction of the quality of care, increased potential for harm to patients, clients and residents because of deficient practices. In addition, less than adequate funding could result in serious delays in licensing or certifying new entities resulting in Alaskans being denied access to adequate, safe, and quality health care throughout the State. Affected facilities include Hospitals, Nursing Facilities, Ambulatory Surgical Centers, Home Health Agencies, Rural Health Clinics, Hospice Agencies, Birth Centers, End Stage Renal Disease Centers and Outpatient Physical, Speech and Occupational Therapy Services.

Finally, there could be the potential loss of federal funds and potential liability to the State should harm come to a patient due to inadequate care if not surveyed on-time.

Increased Capacity for Health Facilities Survey

	Inc	187.5	168.7	0.0	0.0	18.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		112.5										
1003 G/F Match		75.0										

This increment is needed to hire an office assistant who will provide administrative support that will decrease the administrative burden on registered nurses in the health surveyor team. It will also fund an additional surveyor position that will lessen the work load on the State Agency manager so that more time can be devoted to training staff. At this time, only half of the current staff has completed the required 1-2 year training/orientation program required prior to being allowed to survey independently.

The positions will also be needed to meet and complete obligations of the contract under the State's 1864 agreement with the Secretary of the United States Department of Health and Human Services. As part of the 1864 agreement the State Agency must provide qualified personnel to carry out their functions. State personnel performing functions under this agreement must meet the federal surveyor qualification standards as well as participate in mandatory programs to develop and maintain their proficiency.

The benefits of funding this increment include:
 Completion of federal and state survey activities;
 Decreased work related surveyor burnout and increased retention;
 More time devoted to survey activities rather than administrative assistant duties.

The potential consequences of not funding this increment include:
 Potential loss of federal funds;
 Potential liability to the State should harm come to a patient due to inadequate care if not surveyed on-time;
 Increased risk of retaining qualified registered nurse surveyors.

The following positions are being requested with this increment:

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Health Facilities Survey (2944)

RDU: Health Care Services (485)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
06-#783 Office Assistant 06-#782 Health Facilities Surveyor I												
Transfer PCN 06-?486 and 06-?675 from Medical Assistance Administration												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
The transfer of positions will enable the department to address priority needs across the department. The position will be reclassified to meet divisional needs.												
Totals		1,994.3	1,417.1	154.1	352.6	60.5	10.0	0.0	0.0	14	0	1

Personal Services Expenditure Detail **Department of Health and Social Services**

Scenario: FY2011 Governor (7749)
Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-?486	Hlth Facil Surv I	FT	A	GP	Anchorage	1A	20A	12.0		60,252	0	0	32,457	92,709	46,355
06-?675	Office Assistant II	FT	A	GG	Anchorage	1A	10A	12.0		31,032	0	0	22,242	53,274	26,637
06-?681	Office Assistant II	NP	N	GG	Anchorage	1A	10A	12.0		31,032	0	0	15,415	46,447	23,224
06-2035	Hlth Facil Surv II	FT	A	SS	Anchorage	2A	21K / L	12.0		84,571	0	0	40,606	125,177	50,071
06-2036	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20B / C	12.0		63,003	0	0	33,419	96,422	0
06-4021	Certification/Licensing Conslt	FT	A	GP	Anchorage	2A	21L / M	12.0		89,667	0	0	42,741	132,408	52,963
06-4022	Health Facilities Survey Mgr	FT	A	SS	Anchorage	2A	22K / L	12.0		90,744	0	0	42,764	133,508	53,403
06-4025	Office Assistant II	FT	A	GP	Anchorage	2A	10L / M	12.0		42,198	0	2,230	26,925	71,353	35,120
06-4028	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20J / K	12.0		77,579	0	0	38,515	116,094	46,438
06-4033	Hlth Facil Surv II	FT	A	GP	Anchorage	2A	21D / E	12.0		71,215	0	0	36,290	107,505	0
06-4038	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20B / C	12.0		62,278	0	0	33,165	95,443	0
06-4044	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20G / J	12.0		75,395	0	0	37,751	113,146	45,258
06-4045	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20C / D	12.0		65,741	0	0	34,376	100,117	40,047
06-4046	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20B / C	12.0		63,003	0	0	33,419	96,422	0
06-4088	Hlth Facil Surv I	FT	A	GP	Anchorage	2A	20B / C	12.0		62,037	0	0	33,081	95,118	0

	Total Positions	New	Deleted	Total Salary Costs:	969,747
Full Time Positions:	14	0	0	Total COLA:	0
Part Time Positions:	0	0	0	Total Premium Pay::	2,230
Non Permanent Positions:	1	0	0	Total Benefits:	503,166
Positions in Component:	15	0	0	Total Pre-Vacancy:	1,475,143
				Minus Vacancy Adjustment of 3.93%:	(58,006)
				Total Post-Vacancy:	1,417,137
Total Component Months:	180.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,417,137

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,031,849	991,274	69.95%
1003 General Fund Match	57,386	55,129	3.89%
1004 General Fund Receipts	362,129	347,890	24.55%
1007 Inter-Agency Receipts	23,780	22,844	1.61%
Total PCN Funding:	1,475,143	1,417,137	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		0.0	154.1	154.1
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	154.1
72111	Airfare (Instate Employee)	Airfare transportation for Health Facilities Surveyors	0.0	0.0	50.0
72112	Surface Transport (Instate Employee)	Surface transportation (taxi, shuttle, etc) for Health Facilities Surveyors	0.0	0.0	20.0
72113	Lodging (Instate Employee)	Lodging for Health Facilities Surveyors	0.0	0.0	50.0
72114	Meals & Incidentals (Instate Employee)	Meals and Incidentals for Health Facilities Surveyors	0.0	0.0	34.1

Line Item Detail
Department of Health and Social Services
Services

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		0.0	92.6	352.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			0.0	0.0	352.6
73026	Training/Conferences	Training Conferences for Health Facilities Surveyors	0.0	0.0	5.0
73029	Memberships	Memberships for Health Facilities Surveyors	0.0	0.0	3.2
73150	Information Technlgy	Information Technology resources for Health Facilities Surveyors	0.0	0.0	4.0
73228	Postage	Postage for Health Facilities Surveyors	0.0	0.0	3.0
73401	Long Distance	Long distance costs for Health Facilities Surveyors	0.0	0.0	23.5
73402	Local/Equipment Charges	Local/Equipment costs for Health Facilities Surveyors	0.0	0.0	7.0
73525	Utilities	Utilities for Health Facilities Surveyors	0.0	0.0	31.0
73823	Health	Potential RSA for health-related activity	0.0	0.0	275.9

Line Item Detail
Department of Health and Social Services
Commodities

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		0.0	41.7	60.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	60.5
74229	Business Supplies	Supplies	0.0	0.0	60.5

Line Item Detail
Department of Health and Social Services
Capital Outlay

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		0.0	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			0.0	0.0	10.0
75700	Equipment	Office Equipment	0.0	0.0	10.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	1,372.6

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57303	Title XIX Cert & Lic Title XVIII CLIA for Health Facility Surveyors	Certification and Licensing	06214xxx		0.0	0.0	0.0
	\$420.0 is not available for funding in FY2010. Have requested \$260.0 of additonal federal receipts from DPH.						
57430	Title XVIII Medicare Medicare Funding for Health Facility Surveyors	Certification and Licensing	06214055		0.0	0.0	580.1
57430	Title XVIII Medicare Title XVIII Health Facilities Survey Non-Long Term Care FESC		06214557		0.0	0.0	372.5
57590	Fed Projects- Health Medicaid Administration funding for Health Facility Surveyor administrative support.	Certification and Licensing	06214083		0.0	0.0	420.0

Restricted Revenue Detail **Department of Health and Social Services**

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	0.0	0.0	80.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59060	Health & Social Svcs	Certification and Licensing	06214xxx		0.0	0.0	80.0
	RSA between HCS and DPH for licensing activities of Health Facility Surveyors.						

Inter-Agency Services
Department of Health and Social Services

Component: Health Facilities Survey (2944)
RDU: Health Care Services (485)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73150	Information Technlgy	Information Technology resources for Health Facilities Surveyors	Inter-dept		0.0	0.0	4.0
73150 Information Technlgy subtotal:					0.0	0.0	4.0
73228	Postage	Postage for Health Facilities Surveyors	Inter-dept		0.0	0.0	3.0
73228 Postage subtotal:					0.0	0.0	3.0
73401	Long Distance	Long distance costs for Health Facilities Surveyors	Inter-dept		0.0	0.0	23.5
73401 Long Distance subtotal:					0.0	0.0	23.5
73402	Local/Equipment Charges	Local/Equipment costs for Health Facilities Surveyors	Inter-dept		0.0	0.0	7.0
73402 Local/Equipment Charges subtotal:					0.0	0.0	7.0
73525	Utilities	Utilities for Health Facilities Surveyors	Inter-dept		0.0	0.0	31.0
73525 Utilities subtotal:					0.0	0.0	31.0
73823	Health	Potential RSA for health-related activity	Inter-dept		0.0	0.0	275.9
73823 Health subtotal:					0.0	0.0	275.9
Health Facilities Survey total:					0.0	0.0	344.4
Grand Total:					0.0	0.0	344.4